



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Valmeyer Fire Protection District

Unit Code: 067/040/06

County: MONROE

Fiscal Year End:

4/30/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$160,568

Equalized Assessed Valuation:

\$25,743,433

Population:

900

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$85,654	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$95	\$53	\$29
Revenue Collected During FY 05:	\$161,957	\$155,102	\$107,875
Expenditures During FY 05:	\$201,040	\$157,900	\$101,046
Per Capita Revenue:	\$180	\$76	\$52
Per Capita Expenditures:	\$223	\$76	\$47
Revenues over (under) Expenditures:	-\$39,083	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	11.74%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$23,605	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$26	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$8,903	\$7,393	\$
Total Unrestricted Net Assets:	\$23,605	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$76,328	\$85,066	\$
Per Capita Debt:	\$85	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Varna Fire Protection District

Unit Code: 059/040/06

County: MARSHALL

Fiscal Year End: 6/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$504,800

Equalized Assessed Valuation: \$28,465,053

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$126,502	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$316	\$53	\$29
Revenue Collected During FY 05:	\$169,395	\$155,102	\$107,875
Expenditures During FY 05:	\$116,584	\$157,900	\$101,046
Per Capita Revenue:	\$423	\$76	\$52
Per Capita Expenditures:	\$291	\$76	\$47
Revenues over (under) Expenditures:	\$52,811	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	153.81%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$179,313	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$448	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$179,313	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$16,000	\$85,066	\$
Per Capita Debt:	\$40	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Vermont Fire Protection District

Unit Code: 029/140/06

County: FULTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$101,776

Equalized Assessed Valuation: \$6,650,087

Population: 980

Employees:

Full Time:

Part Time: 28

Salaries Paid: \$5,300

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$63,198	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$64	\$53	\$29
Revenue Collected During FY 05:	\$38,578	\$155,102	\$107,875
Expenditures During FY 05:	\$21,750	\$157,900	\$101,046
Per Capita Revenue:	\$39	\$76	\$52
Per Capita Expenditures:	\$22	\$76	\$47
Revenues over (under) Expenditures:	\$16,828	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	367.94%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$80,026	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$82	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Verona-Kinsman Fire Protection District**

Unit Code: **032/060/06** County: **GRUNDY**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$51,520**

Equalized Assessed Valuation: **\$17,062,409**

Population: **500**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$1,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$9,750	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$20	\$53	\$29
Revenue Collected During FY 05:	\$56,304	\$155,102	\$107,875
Expenditures During FY 05:	\$57,692	\$157,900	\$101,046
Per Capita Revenue:	\$113	\$76	\$52
Per Capita Expenditures:	\$115	\$76	\$47
Revenues over (under) Expenditures:	-\$1,388	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	14.49%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$8,362	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$17	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$8,362	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$46,694	\$85,066	\$
Per Capita Debt:	\$93	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Versailles Fire Protection District

Unit Code: 005/010/06

County: BROWN

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$71,320

Equalized Assessed Valuation: \$6,467,020

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$27,839	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$28	\$53	\$29
Revenue Collected During FY 05:	\$14,148	\$155,102	\$107,875
Expenditures During FY 05:	\$25,231	\$157,900	\$101,046
Per Capita Revenue:	\$14	\$76	\$52
Per Capita Expenditures:	\$25	\$76	\$47
Revenues over (under) Expenditures:	-\$11,083	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	66.41%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$16,756	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$17	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$16,756	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Victoria-Copely Fire Protection District**

Unit Code: **048/120/06** County: **KNOX**

Fiscal Year End: **12/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$49,482**

Equalized Assessed Valuation: **\$12,084,632**

Population: **835**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$55,331	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$66	\$53	\$29
Revenue Collected During FY 05:	\$60,312	\$155,102	\$107,875
Expenditures During FY 05:	\$62,614	\$157,900	\$101,046
Per Capita Revenue:	\$72	\$76	\$52
Per Capita Expenditures:	\$75	\$76	\$47
Revenues over (under) Expenditures:	-\$2,302	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	84.69%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$53,029	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$64	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$53,029	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$100,652	\$85,066	\$
Per Capita Debt:	\$121	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Villa Hills Fire Protection District

Unit Code: 088/220/06

County: ST. CLAIR

Fiscal Year End:

5/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$135,200

Equalized Assessed Valuation:

\$27,935,640

Population:

10,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$50,975	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$5	\$53	\$29
Revenue Collected During FY 05:	\$97,710	\$155,102	\$107,875
Expenditures During FY 05:	\$91,965	\$157,900	\$101,046
Per Capita Revenue:	\$10	\$76	\$52
Per Capita Expenditures:	\$9	\$76	\$47
Revenues over (under) Expenditures:	\$5,745	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	61.68%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$56,721	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$6	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$56,721	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Virden Fire Protection District**

Unit Code: **056/030/06**

County: **MACOUPIN**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$189,374**

Equalized Assessed Valuation: **\$40,000,000**

Population: **3,488**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$214,504	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$61	\$53	\$29
Revenue Collected During FY 05:	\$183,509	\$155,102	\$107,875
Expenditures During FY 05:	\$116,779	\$157,900	\$101,046
Per Capita Revenue:	\$53	\$76	\$52
Per Capita Expenditures:	\$33	\$76	\$47
Revenues over (under) Expenditures:	\$66,730	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	240.83%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$281,234	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$81	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$281,234	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$50,542	\$85,066	\$
Per Capita Debt:	\$14	\$34	\$
General Obligation Debt over EAV:	0.13%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wabash Fire Protection District**

Unit Code: **015/070/06**

County: **COLES**

Fiscal Year End:

5/31/2005

Accounting Method:

Cash

Appropriation or Budget:

\$56,500

Equalized Assessed Valuation:

\$27,077,237

Population:

3,256

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$121,923	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$37	\$53	\$29
Revenue Collected During FY 05:	\$60,583	\$155,102	\$107,875
Expenditures During FY 05:	\$43,996	\$157,900	\$101,046
Per Capita Revenue:	\$19	\$76	\$52
Per Capita Expenditures:	\$14	\$76	\$47
Revenues over (under) Expenditures:	\$16,587	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	314.82%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$138,510	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$43	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$138,510	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wade Fire Protection District

Unit Code: 040/010/06

County: JASPER

Fiscal Year End: 6/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$159,700

Equalized Assessed Valuation: \$155,162,189

Population: 6,000

Employees:

Full Time: 24

Part Time:

Salaries Paid: \$40,125

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$153,361	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$26	\$53	\$29
Revenue Collected During FY 05:	\$162,372	\$155,102	\$107,875
Expenditures During FY 05:	\$132,319	\$157,900	\$101,046
Per Capita Revenue:	\$27	\$76	\$52
Per Capita Expenditures:	\$22	\$76	\$47
Revenues over (under) Expenditures:	\$30,053	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	118.96%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$157,410	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$26	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$157,410	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$151,037	\$85,066	\$
Per Capita Debt:	\$25	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Waltonville Fire Protection District**

Unit Code: **041/040/06**

County: **JEFFERSON**

Fiscal Year End: **12/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$31,526**

Equalized Assessed Valuation: **\$15,275,545**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$18,887	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$16	\$53	\$29
Revenue Collected During FY 05:	\$27,647	\$155,102	\$107,875
Expenditures During FY 05:	\$40,298	\$157,900	\$101,046
Per Capita Revenue:	\$23	\$76	\$52
Per Capita Expenditures:	\$34	\$76	\$47
Revenues over (under) Expenditures:	-\$12,651	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	15.47%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$6,236	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$5	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$14,636	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$47,500	\$85,066	\$
Per Capita Debt:	\$40	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wapella Fire Protection District

Unit Code: 020/030/06

County: DEWITT

Fiscal Year End:

5/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$69,650

Equalized Assessed Valuation:

\$33,727,712

Population:

1,031

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$45,674	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$44	\$53	\$29
Revenue Collected During FY 05:	\$72,548	\$155,102	\$107,875
Expenditures During FY 05:	\$50,102	\$157,900	\$101,046
Per Capita Revenue:	\$70	\$76	\$52
Per Capita Expenditures:	\$49	\$76	\$47
Revenues over (under) Expenditures:	\$22,446	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	135.96%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$68,120	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$66	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$68,120	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Warrensburg Fire Protection District**

Unit Code: **055/110/06** County: **MACON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$236,670**

Equalized Assessed Valuation: **\$34,487,816**

Population: **3,200**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$2,750**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$102,672	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$32	\$53	\$29
Revenue Collected During FY 05:	\$184,156	\$155,102	\$107,875
Expenditures During FY 05:	\$213,316	\$157,900	\$101,046
Per Capita Revenue:	\$58	\$76	\$52
Per Capita Expenditures:	\$67	\$76	\$47
Revenues over (under) Expenditures:	-\$29,160	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	163.77%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$349,352	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$109	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$16,954	\$7,393	\$
Total Unrestricted Net Assets:	\$60,106	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$42,262	\$85,066	\$
Per Capita Debt:	\$13	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Warrenville Fire Protection District**

Unit Code: **022/210/06**

County: **DUPAGE**

Fiscal Year End:

4/30/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$2,306,600

Equalized Assessed Valuation:

\$535,224,923

Population:

13,852

Employees:

Full Time:

7

Part Time:

55

Salaries Paid:

\$779,556

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$944,992	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$68	\$77	\$43
Revenue Collected During FY 05:	\$2,294,434	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$2,244,605	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$166	\$154	\$132
Per Capita Expenditures:	\$162	\$149	\$121
Revenues over (under) Expenditures:	\$49,829	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	44.32%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$994,821	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$72	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$994,822	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$226,916

Averages

\$1,027,498

Medians

\$360,000

Per Capita Debt:

\$16

\$51

\$19

General Obligation Debt over EAV:

0.00%

0.05%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

Amounts

\$

Averages

\$

Medians

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$319

\$

Expenditures During FY 05:

\$

\$133

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$186

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.47%

0.00%

Ending Retained Earnings for FY 05:

\$

\$186

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Warren-Waukegan Fire Protection District**

Unit Code: **049/140/06**

County: **LAKE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,264,040**

Equalized Assessed Valuation: **\$467,503,488**

Population: **30,000**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$4,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	-\$1,053,657	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	-\$35	\$77	\$43
Revenue Collected During FY 05:	\$2,870,333	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$2,141,363	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$96	\$154	\$132
Per Capita Expenditures:	\$71	\$149	\$121
Revenues over (under) Expenditures:	\$728,970	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	-15.16%	64.55%	47.57%
Ending Fund Balance for FY 05:	-\$324,687	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	-\$11	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	-\$324,687	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Warsaw Fire Protection District**

Unit Code: **034/070/06**

County: **HANCOCK**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$101,900**

Equalized Assessed Valuation: **\$15,945,065**

Population: **2,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$57,401	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$26	\$53	\$29
Revenue Collected During FY 05:	\$58,748	\$155,102	\$107,875
Expenditures During FY 05:	\$47,489	\$157,900	\$101,046
Per Capita Revenue:	\$27	\$76	\$52
Per Capita Expenditures:	\$22	\$76	\$47
Revenues over (under) Expenditures:	\$11,259	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	144.58%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$68,660	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$31	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$36,695	\$85,066	\$
Per Capita Debt:	\$17	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Waterloo Fire Protection District**

Unit Code: **067/050/06**

County: **MONROE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$232,049**

Equalized Assessed Valuation: **\$266,342,269**

Population: **16,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$880,407	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$53	\$53	\$29
Revenue Collected During FY 05:	\$270,871	\$155,102	\$107,875
Expenditures During FY 05:	\$178,296	\$157,900	\$101,046
Per Capita Revenue:	\$16	\$76	\$52
Per Capita Expenditures:	\$11	\$76	\$47
Revenues over (under) Expenditures:	\$92,575	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	545.71%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$972,982	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$59	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$373,214	\$7,393	\$
Total Unrestricted Net Assets:	\$179,039	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Waterman Community Fire Protection District**

Unit Code: **019/110/06** County: **DEKALB**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$87,600**

Equalized Assessed Valuation: **\$42,536,455**

Population: **2,600**

Employees:

Full Time:

Part Time: **32**

Salaries Paid: **\$12,215**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$113,348	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$44	\$53	\$29
Revenue Collected During FY 05:	\$96,496	\$155,102	\$107,875
Expenditures During FY 05:	\$58,993	\$157,900	\$101,046
Per Capita Revenue:	\$37	\$76	\$52
Per Capita Expenditures:	\$23	\$76	\$47
Revenues over (under) Expenditures:	\$37,503	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	255.71%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$150,851	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$58	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$150,851	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Watson Fire Protection District**

Unit Code: **025/060/06**

County: **EFFINGHAM**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$259,318**

Equalized Assessed Valuation: **\$32,511,592**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$87,384	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$29	\$53	\$29
Revenue Collected During FY 05:	\$77,929	\$155,102	\$107,875
Expenditures During FY 05:	\$38,413	\$157,900	\$101,046
Per Capita Revenue:	\$26	\$76	\$52
Per Capita Expenditures:	\$13	\$76	\$47
Revenues over (under) Expenditures:	\$39,516	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	330.36%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$126,900	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$42	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wauconda Fire Protection District

Unit Code: 049/150/06

County: LAKE

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$4,225,494

Equalized Assessed Valuation: \$923,694,710

Population: 56,000

Employees:

Full Time:

Part Time: 6

Salaries Paid: \$11,500

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$8,213,405	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$147	\$77	\$43
Revenue Collected During FY 05:	\$4,554,146	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$4,287,875	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$81	\$154	\$132
Per Capita Expenditures:	\$77	\$149	\$121
Revenues over (under) Expenditures:	\$266,271	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	197.76%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$8,479,676	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$151	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$8,549,525	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wayne Fire Protection District

Unit Code: 096/030/06

County: WAYNE

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$84,500

Equalized Assessed Valuation: \$24,406,780

Population: 2,500

Employees:

Full Time:

Part Time: 20

Salaries Paid: \$11,503

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$338,165	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$135	\$53	\$29
Revenue Collected During FY 05:	\$102,780	\$155,102	\$107,875
Expenditures During FY 05:	\$249,873	\$157,900	\$101,046
Per Capita Revenue:	\$41	\$76	\$52
Per Capita Expenditures:	\$100	\$76	\$47
Revenues over (under) Expenditures:	-\$147,093	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	116.49%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$291,072	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$116	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$291,072	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$100,000

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$40

\$34

\$

General Obligation Debt over EAV:

0.41%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Waynesville Community Fire Protection District**

Unit Code: **020/035/06** County: **DEWITT**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$26,649**

Equalized Assessed Valuation: **\$6,277,247**

Population: **687**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$38,431	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$56	\$53	\$29
Revenue Collected During FY 05:	\$25,768	\$155,102	\$107,875
Expenditures During FY 05:	\$25,134	\$157,900	\$101,046
Per Capita Revenue:	\$38	\$76	\$52
Per Capita Expenditures:	\$37	\$76	\$47
Revenues over (under) Expenditures:	\$634	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	155.43%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$39,065	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$57	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$39,065	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Webber Township Fire Protection District**

Unit Code: **041/020/06** County: **JEFFERSON**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$221,432**

Equalized Assessed Valuation: **\$13,217,927**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$166,110	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$55	\$53	\$29
Revenue Collected During FY 05:	\$50,931	\$155,102	\$107,875
Expenditures During FY 05:	\$19,767	\$157,900	\$101,046
Per Capita Revenue:	\$17	\$76	\$52
Per Capita Expenditures:	\$7	\$76	\$47
Revenues over (under) Expenditures:	\$31,164	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	998.00%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$197,274	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$66	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$561,217	\$44,778	\$



Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$101,479	\$85,066	\$
Per Capita Debt:	\$34	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Weldon Community Fire Protection District**

Unit Code: **020/040/06** County: **DEWITT**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$72,582**

Equalized Assessed Valuation: **\$15,656,534**

Population: **807**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$2,160**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$88,834	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$110	\$53	\$29
Revenue Collected During FY 05:	\$69,011	\$155,102	\$107,875
Expenditures During FY 05:	\$101,756	\$157,900	\$101,046
Per Capita Revenue:	\$86	\$76	\$52
Per Capita Expenditures:	\$126	\$76	\$47
Revenues over (under) Expenditures:	-\$32,745	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	55.12%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$56,089	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$70	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wellington-Greer Fire Protection District**

Unit Code: **038/190/06** County: **IROQUOIS**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$51,000**

Equalized Assessed Valuation: **\$1,470,510**

Population: **1,000**

Employees:

Full Time:

Part Time: **21**

Salaries Paid: **\$7,244**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$115,724	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$116	\$53	\$29
Revenue Collected During FY 05:	\$126,819	\$155,102	\$107,875
Expenditures During FY 05:	\$116,941	\$157,900	\$101,046
Per Capita Revenue:	\$127	\$76	\$52
Per Capita Expenditures:	\$117	\$76	\$47
Revenues over (under) Expenditures:	\$9,878	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	107.41%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$125,602	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$126	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$125,602	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wenona Fire Protection District

Unit Code: 059/050/06

County: MARSHALL

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$121,157

Equalized Assessed Valuation: \$18,643,735

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$	\$53	\$29
Revenue Collected During FY 05:	\$121,157	\$155,102	\$107,875
Expenditures During FY 05:	\$175,604	\$157,900	\$101,046
Per Capita Revenue:	\$61	\$76	\$52
Per Capita Expenditures:	\$88	\$76	\$47
Revenues over (under) Expenditures:	-\$54,447	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	-31.01%	131.80%	69.97%
Ending Fund Balance for FY 05:	-\$54,447	\$126,242	\$73,347
Per Capita Ending Fund Balance:	-\$27	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$168,527	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Brooklyn Fire Protection District**

Unit Code: **052/090/06**

County: **LEE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$86,905**

Equalized Assessed Valuation: **\$14,206,381**

Population: **1,000**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$1,400**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$75,932	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$76	\$53	\$29
Revenue Collected During FY 05:	\$38,554	\$155,102	\$107,875
Expenditures During FY 05:	\$85,923	\$157,900	\$101,046
Per Capita Revenue:	\$39	\$76	\$52
Per Capita Expenditures:	\$86	\$76	\$47
Revenues over (under) Expenditures:	-\$47,369	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	35.48%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$30,483	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$30	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$14,046	\$7,393	\$
Total Unrestricted Net Assets:	\$16,437	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **West Chicago Fire Protection District**

Unit Code: **022/220/06** County: **DUPAGE**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$7,241,054**

Equalized Assessed Valuation: **\$796,813,000**

Population: **35,000**

Employees:

Full Time:	33
Part Time:	30
Salaries Paid:	\$2,374,093

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$106,741	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$3	\$77	\$43
Revenue Collected During FY 05:	\$4,680,639	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$4,249,792	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$134	\$154	\$132
Per Capita Expenditures:	\$121	\$149	\$121
Revenues over (under) Expenditures:	\$430,847	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	2.77%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$117,588	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$3	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$2,379,581	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Dundee Fire Protection District**

Unit Code: **045/200/06** County: **KANE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$11,340**

Equalized Assessed Valuation: **\$3,973,062**

Population: **87**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$15,835	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$182	\$53	\$29
Revenue Collected During FY 05:	\$9,178	\$155,102	\$107,875
Expenditures During FY 05:	\$14,773	\$157,900	\$101,046
Per Capita Revenue:	\$105	\$76	\$52
Per Capita Expenditures:	\$170	\$76	\$47
Revenues over (under) Expenditures:	-\$5,595	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	69.32%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$10,240	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$118	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Peoria Fire Protection District

Unit Code: 072/110/06

County: PEORIA

Fiscal Year End: 6/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$504,414

Equalized Assessed Valuation: \$39,687,767

Population: 4,762

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$381,982	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$80	\$53	\$29
Revenue Collected During FY 05:	\$120,209	\$155,102	\$107,875
Expenditures During FY 05:	\$212,756	\$157,900	\$101,046
Per Capita Revenue:	\$25	\$76	\$52
Per Capita Expenditures:	\$45	\$76	\$47
Revenues over (under) Expenditures:	-\$92,547	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	136.04%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$289,435	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$61	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$289,435	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Point Fire Protection District

Unit Code: 034/080/06

County: HANCOCK

Fiscal Year End: 7/31/2005

Accounting Method: Cash

Appropriation or Budget: \$22,300

Equalized Assessed Valuation: \$5,403,811

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$16,741	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$33	\$53	\$29
Revenue Collected During FY 05:	\$78,725	\$155,102	\$107,875
Expenditures During FY 05:	\$80,273	\$157,900	\$101,046
Per Capita Revenue:	\$157	\$76	\$52
Per Capita Expenditures:	\$161	\$76	\$47
Revenues over (under) Expenditures:	-\$1,548	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	18.93%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$15,193	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$30	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Salem Fire Protection District

Unit Code: 024/040/06

County: EDWARDS

Fiscal Year End:

12/31/2005

Accounting Method:

Cash

Appropriation or Budget:

\$10,800

Equalized Assessed Valuation:

\$6,003,871

Population:

2,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$58,374	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$23	\$53	\$29
Revenue Collected During FY 05:	\$13,069	\$155,102	\$107,875
Expenditures During FY 05:	\$19,009	\$157,900	\$101,046
Per Capita Revenue:	\$5	\$76	\$52
Per Capita Expenditures:	\$8	\$76	\$47
Revenues over (under) Expenditures:	-\$5,940	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	275.84%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$52,434	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$21	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Suburban Fire Protection District**

Unit Code: **101/110/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$439,200**

Equalized Assessed Valuation: **\$26,489,588**

Population: **4,890**

Employees:

Full Time:

Part Time: **40**

Salaries Paid: **\$12,002**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$263,901	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$54	\$53	\$29
Revenue Collected During FY 05:	\$133,272	\$155,102	\$107,875
Expenditures During FY 05:	\$156,934	\$157,900	\$101,046
Per Capita Revenue:	\$27	\$76	\$52
Per Capita Expenditures:	\$32	\$76	\$47
Revenues over (under) Expenditures:	-\$23,662	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	153.08%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$240,239	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$49	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$240,239	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Union Fire Protection District

Unit Code: 012/040/06

County: CLARK

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$25,444

Equalized Assessed Valuation:

\$8,950,000

Population:

1,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$8,585	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$9	\$53	\$29
Revenue Collected During FY 05:	\$37,576	\$155,102	\$107,875
Expenditures During FY 05:	\$32,334	\$157,900	\$101,046
Per Capita Revenue:	\$38	\$76	\$52
Per Capita Expenditures:	\$32	\$76	\$47
Revenues over (under) Expenditures:	\$5,242	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	42.76%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$13,827	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$14	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$9,929	\$85,066	\$
Per Capita Debt:	\$10	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Western Fire Protection District

Unit Code: 083/215/06

County: SANGAMON

Fiscal Year End:

6/30/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$115,000

Equalized Assessed Valuation:

\$32,464,140

Population:

500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$98,777	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$198	\$53	\$29
Revenue Collected During FY 05:	\$127,822	\$155,102	\$107,875
Expenditures During FY 05:	\$117,742	\$157,900	\$101,046
Per Capita Revenue:	\$256	\$76	\$52
Per Capita Expenditures:	\$235	\$76	\$47
Revenues over (under) Expenditures:	\$10,080	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	92.45%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$108,857	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$218	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$108,857	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Westville Area Fire Protection District**

Unit Code: **092/080/06** County: **VERMILION**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$124,580**

Equalized Assessed Valuation: **\$36,757,152**

Population: **10,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$56,497	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$6	\$53	\$29
Revenue Collected During FY 05:	\$85,351	\$155,102	\$107,875
Expenditures During FY 05:	\$69,368	\$157,900	\$101,046
Per Capita Revenue:	\$9	\$76	\$52
Per Capita Expenditures:	\$7	\$76	\$47
Revenues over (under) Expenditures:	\$15,983	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	104.49%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$72,482	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$7	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$72,482	\$44,778	\$



Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$290,000	\$85,066	\$
Per Capita Debt:	\$29	\$34	\$
General Obligation Debt over EAV:	0.79%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wheatfield Twp Fire Protection District**

Unit Code: **014/120/06** County: **CLINTON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$70,633**

Equalized Assessed Valuation: **\$7,129,927**

Population: **560**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$8,431	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$15	\$53	\$29
Revenue Collected During FY 05:	\$20,249	\$155,102	\$107,875
Expenditures During FY 05:	\$21,185	\$157,900	\$101,046
Per Capita Revenue:	\$36	\$76	\$52
Per Capita Expenditures:	\$38	\$76	\$47
Revenues over (under) Expenditures:	-\$936	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	35.38%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$7,495	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$13	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$7,494	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Williamsfield Fire Protection District**

Unit Code: **048/130/06** County: **KNOX**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$203,600**

Equalized Assessed Valuation: **\$45,765,171**

Population: **1,200**

Employees:

Full Time:

Part Time: **54**

Salaries Paid: **\$19,708**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$47,053	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$39	\$53	\$29
Revenue Collected During FY 05:	\$231,455	\$155,102	\$107,875
Expenditures During FY 05:	\$233,381	\$157,900	\$101,046
Per Capita Revenue:	\$193	\$76	\$52
Per Capita Expenditures:	\$194	\$76	\$47
Revenues over (under) Expenditures:	-\$1,926	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	-5.68%	131.80%	69.97%
Ending Fund Balance for FY 05:	-\$13,250	\$126,242	\$73,347
Per Capita Ending Fund Balance:	-\$11	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$50,263	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$69,518	\$85,066	\$
Per Capita Debt:	\$58	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Williamson Co Fire Protection District**

Unit Code: **100/080/06** County: **WILLIAMSON**

Fiscal Year End: **12/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$544,346**

Equalized Assessed Valuation: **\$154,184,160**

Population: **20,000**

Employees:

Full Time: **2**

Part Time: **1**

Salaries Paid: **\$69,970**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$495,331	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$25	\$53	\$29
Revenue Collected During FY 05:	\$505,359	\$155,102	\$107,875
Expenditures During FY 05:	\$637,990	\$157,900	\$101,046
Per Capita Revenue:	\$25	\$76	\$52
Per Capita Expenditures:	\$32	\$76	\$47
Revenues over (under) Expenditures:	-\$132,631	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	90.35%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$576,396	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$29	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$6,287	\$7,393	\$
Total Unrestricted Net Assets:	\$576,396	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$472,306	\$85,066	\$
Per Capita Debt:	\$24	\$34	\$
General Obligation Debt over EAV:	0.12%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Williamsville Fire Protection District**

Unit Code: **083/220/06**

County: **SANGAMON**

Fiscal Year End:

6/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$238,959

Equalized Assessed Valuation:

\$32,434,997

Population:

1,439

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$81,640	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$57	\$53	\$29
Revenue Collected During FY 05:	\$139,155	\$155,102	\$107,875
Expenditures During FY 05:	\$116,354	\$157,900	\$101,046
Per Capita Revenue:	\$97	\$76	\$52
Per Capita Expenditures:	\$81	\$76	\$47
Revenues over (under) Expenditures:	\$22,801	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	89.76%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$104,439	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$73	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$104,439	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$612,735	\$85,066	\$
Per Capita Debt:	\$426	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Wilmington Fire Protection District**

Unit Code: **099/150/06**

County: **WILL**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$1,652,259

Equalized Assessed Valuation:

\$159,944,293

Population:

10,000

Employees:

Full Time:

Part Time:

53

Salaries Paid:

\$383,243

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$379,532	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$38	\$77	\$43
Revenue Collected During FY 05:	\$1,318,251	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,447,768	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$132	\$154	\$132
Per Capita Expenditures:	\$145	\$149	\$121
Revenues over (under) Expenditures:	-\$129,517	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	17.27%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$250,015	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$25	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$250,015	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$99,325	\$1,027,498	\$360,000
Per Capita Debt:	\$10	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Win-Bur-Sew Fire Protection District**

Unit Code: **101/120/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$536,306**

Equalized Assessed Valuation: **\$94,987,266**

Population: **6,250**

Employees:

Full Time:	1
Part Time:	40
Salaries Paid:	\$104,628

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$247,823	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$40	\$53	\$29
Revenue Collected During FY 05:	\$298,207	\$155,102	\$107,875
Expenditures During FY 05:	\$520,951	\$157,900	\$101,046
Per Capita Revenue:	\$48	\$76	\$52
Per Capita Expenditures:	\$83	\$76	\$47
Revenues over (under) Expenditures:	-\$222,744	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	4.81%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$25,079	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$4	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$25,079	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Windsor Fire Protection District

Unit Code: 086/040/06

County: SHELBY

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$52,600

Equalized Assessed Valuation:

\$28,034,715

Population:

2,200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$55,959	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$25	\$53	\$29
Revenue Collected During FY 05:	\$55,763	\$155,102	\$107,875
Expenditures During FY 05:	\$25,961	\$157,900	\$101,046
Per Capita Revenue:	\$25	\$76	\$52
Per Capita Expenditures:	\$12	\$76	\$47
Revenues over (under) Expenditures:	\$29,802	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	330.35%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$85,761	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$39	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$85,761	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Windsor Park Fire Protection District

Unit Code: 010/160/06 County: CHAMPAIGN

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$12,381

Equalized Assessed Valuation: \$29,904,368

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$6,334	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$8	\$53	\$29
Revenue Collected During FY 05:	\$12,903	\$155,102	\$107,875
Expenditures During FY 05:	\$12,381	\$157,900	\$101,046
Per Capita Revenue:	\$16	\$76	\$52
Per Capita Expenditures:	\$15	\$76	\$47
Revenues over (under) Expenditures:	\$522	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	55.38%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$6,856	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$9	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Winfield Fire Protection District**

Unit Code: **022/230/06**

County: **DUPAGE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,311,400**

Equalized Assessed Valuation: **\$572,496,095**

Population: **30,000**

Employees:

Full Time: **8**

Part Time: **40**

Salaries Paid: **\$779,695**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$821,980	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$27	\$77	\$43
Revenue Collected During FY 05:	\$2,009,478	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,814,338	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$67	\$154	\$132
Per Capita Expenditures:	\$60	\$149	\$121
Revenues over (under) Expenditures:	\$195,140	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	56.06%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,017,120	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$34	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,218,796	\$373,098	\$
Total Unrestricted Net Assets:	\$884,216	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$132,904	\$1,027,498	\$360,000
Per Capita Debt:	\$4	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Winnebago County #1 Fire Protection District**

Unit Code: **101/130/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$352,000**

Equalized Assessed Valuation: **\$89,111,866**

Population: **5,172**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$598,016	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$116	\$53	\$29
Revenue Collected During FY 05:	\$332,043	\$155,102	\$107,875
Expenditures During FY 05:	\$376,531	\$157,900	\$101,046
Per Capita Revenue:	\$64	\$76	\$52
Per Capita Expenditures:	\$73	\$76	\$47
Revenues over (under) Expenditures:	-\$44,488	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	147.01%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$553,528	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$107	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$553,527	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Winslow Fire Protection District

Unit Code: 089/100/06 County: STEPHENSON

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$43,300

Equalized Assessed Valuation: \$10,114,433

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$13,682	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$17	\$53	\$29
Revenue Collected During FY 05:	\$70,947	\$155,102	\$107,875
Expenditures During FY 05:	\$64,153	\$157,900	\$101,046
Per Capita Revenue:	\$89	\$76	\$52
Per Capita Expenditures:	\$80	\$76	\$47
Revenues over (under) Expenditures:	\$6,794	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	31.92%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$20,476	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$26	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$48,288	\$85,066	\$
Per Capita Debt:	\$60	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Winthrop Harbor Fire Protection District**

Unit Code: **049/160/06** County: **LAKE**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$51,500**

Equalized Assessed Valuation: **\$33,839**

Population: **2,250**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$700**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$40,128	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$18	\$53	\$29
Revenue Collected During FY 05:	\$49,640	\$155,102	\$107,875
Expenditures During FY 05:	\$51,488	\$157,900	\$101,046
Per Capita Revenue:	\$22	\$76	\$52
Per Capita Expenditures:	\$23	\$76	\$47
Revenues over (under) Expenditures:	-\$1,848	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	74.35%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$38,280	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$17	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wonder Lake Fire Protection District**

Unit Code: **063/130/06** County: **MCHENRY**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,056,524**

Equalized Assessed Valuation: **\$199,727,247**

Population: **8,808**

Employees:

Full Time:

Part Time: **38**

Salaries Paid: **\$299,170**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$150,114	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$17	\$53	\$29
Revenue Collected During FY 05:	\$800,803	\$155,102	\$107,875
Expenditures During FY 05:	\$815,004	\$157,900	\$101,046
Per Capita Revenue:	\$91	\$76	\$52
Per Capita Expenditures:	\$93	\$76	\$47
Revenues over (under) Expenditures:	-\$14,201	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	16.24%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$132,380	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$15	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$73,212	\$7,393	\$
Total Unrestricted Net Assets:	\$59,168	\$44,778	\$



Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$162,653	\$85,066	\$
Per Capita Debt:	\$18	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Wood Dale Fire Protection District**

Unit Code: **022/240/06**

County: **DUPAGE**

Fiscal Year End: **5/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,192,118**

Equalized Assessed Valuation: **\$619,944,399**

Population: **15,000**

Employees:

Full Time: **30**

Part Time: **9**

Salaries Paid: **\$2,060,421**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$634,892	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$42	\$77	\$43
Revenue Collected During FY 05:	\$3,472,527	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$3,845,908	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$232	\$154	\$132
Per Capita Expenditures:	\$256	\$149	\$121
Revenues over (under) Expenditures:	-\$373,381	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	9.41%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$362,036	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$24	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$399,271	\$31,656	\$
Total Unreserved Funds:	-\$37,233	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$535,110	\$373,098	\$
Total Unrestricted Net Assets:	-\$433,850	\$1,361,654	\$880,338



Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$481,818	\$1,027,498	\$360,000
Per Capita Debt:	\$32	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Woodland Fire Protection District

Unit Code: 038/200/06

County: IROQUOIS

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$187,944

Equalized Assessed Valuation: \$13,165,133

Population: 1,000

Employees:

Full Time:

Part Time: 25

Salaries Paid: \$6,670

Blended Component Units

Number Submitted = 1

Woodland Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$65,048	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$65	\$53	\$29
Revenue Collected During FY 05:	\$96,423	\$155,102	\$107,875
Expenditures During FY 05:	\$64,501	\$157,900	\$101,046
Per Capita Revenue:	\$96	\$76	\$52
Per Capita Expenditures:	\$65	\$76	\$47
Revenues over (under) Expenditures:	\$31,922	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	150.34%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$96,970	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$97	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$95,449	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Woodside #1 Fire Protection District

Unit Code: 083/240/06

County: SANGAMON

Fiscal Year End: 5/31/2005

Accounting Method: Cash

Appropriation or Budget: \$126,573

Equalized Assessed Valuation: \$40,273,979

Population: 38,670

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$10,075	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$	\$53	\$29
Revenue Collected During FY 05:	\$125,428	\$155,102	\$107,875
Expenditures During FY 05:	\$129,504	\$157,900	\$101,046
Per Capita Revenue:	\$3	\$76	\$52
Per Capita Expenditures:	\$3	\$76	\$47
Revenues over (under) Expenditures:	-\$4,076	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	4.63%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$5,999	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$6,000	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Woodson Fire Protection District

Unit Code: 069/030/06

County: MORGAN

Fiscal Year End:

7/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$100,000

Equalized Assessed Valuation:

\$19,303,735

Population:

800

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$69,376	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$87	\$53	\$29
Revenue Collected During FY 05:	\$43,583	\$155,102	\$107,875
Expenditures During FY 05:	\$87,058	\$157,900	\$101,046
Per Capita Revenue:	\$54	\$76	\$52
Per Capita Expenditures:	\$109	\$76	\$47
Revenues over (under) Expenditures:	-\$43,475	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	29.75%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$25,901	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$32	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$25,901	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$128,278	\$85,066	\$
Per Capita Debt:	\$160	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Woodstock Rural Fire Protection District**

Unit Code: **063/140/06** County: **MCHENRY**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,876,550**

Equalized Assessed Valuation: **\$669,504,685**

Population: **32,000**

Employees:

Full Time:	9
Part Time:	73
Salaries Paid:	\$1,409,428

Blended Component Units

Number Submitted = **2**

Foreign Fire Insurance Fund

Woodstock Firefighters Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$473,253	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$15	\$77	\$43
Revenue Collected During FY 05:	\$2,857,706	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$2,998,985	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$89	\$154	\$132
Per Capita Expenditures:	\$94	\$149	\$121
Revenues over (under) Expenditures:	-\$141,279	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	28.48%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$854,154	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$27	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$357,631	\$373,098	\$
Total Unrestricted Net Assets:	\$540,966	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$1,766,238	\$1,027,498	\$360,000
Per Capita Debt:	\$55	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Worden Fire Protection District

Unit Code: 057/200/06

County: MADISON

Fiscal Year End: 6/30/2005

Accounting Method: Cash

Appropriation or Budget: \$59,955

Equalized Assessed Valuation: \$15,549,037

Population: 1,600

Employees:

Full Time:

Part Time: 8

Salaries Paid: \$5,020

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$40,732	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$25	\$53	\$29
Revenue Collected During FY 05:	\$62,964	\$155,102	\$107,875
Expenditures During FY 05:	\$58,360	\$157,900	\$101,046
Per Capita Revenue:	\$39	\$76	\$52
Per Capita Expenditures:	\$36	\$76	\$47
Revenues over (under) Expenditures:	\$4,604	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	77.68%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$45,336	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$28	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$17,293

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$11

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wyand Fire Protection District**

Unit Code: **006/160/06**

County: **BUREAU**

Fiscal Year End: **5/5/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$319,224**

Equalized Assessed Valuation: **\$19,493,180**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$173,154	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$115	\$53	\$29
Revenue Collected During FY 05:	\$120,832	\$155,102	\$107,875
Expenditures During FY 05:	\$82,890	\$157,900	\$101,046
Per Capita Revenue:	\$81	\$76	\$52
Per Capita Expenditures:	\$55	\$76	\$47
Revenues over (under) Expenditures:	\$37,942	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	254.67%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$211,096	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$141	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$211,096	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wyoming Fire Protection District

Unit Code: 087/040/06

County: STARK

Fiscal Year End:

6/30/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$116,375

Equalized Assessed Valuation:

\$38,966,620

Population:

4,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$119,223	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$26	\$53	\$29
Revenue Collected During FY 05:	\$136,443	\$155,102	\$107,875
Expenditures During FY 05:	\$76,313	\$157,900	\$101,046
Per Capita Revenue:	\$30	\$76	\$52
Per Capita Expenditures:	\$17	\$76	\$47
Revenues over (under) Expenditures:	\$60,130	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	156.46%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$119,398	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$27	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$162,506	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Xenia Fire Protection District

Unit Code: 013/010/06

County: CLAY

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$77,450

Equalized Assessed Valuation: \$10,479,685

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$98,664	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$49	\$53	\$29
Revenue Collected During FY 05:	\$59,066	\$155,102	\$107,875
Expenditures During FY 05:	\$32,976	\$157,900	\$101,046
Per Capita Revenue:	\$30	\$76	\$52
Per Capita Expenditures:	\$16	\$76	\$47
Revenues over (under) Expenditures:	\$26,090	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	378.32%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$124,754	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$62	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$124,754	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **York Center Fire Protection District**

Unit Code: **022/250/06** County: **DUPAGE**

Fiscal Year End: **6/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,591,500**

Equalized Assessed Valuation: **\$1,585,707**

Population: **15,000**

Employees:

Full Time: **1**

Part Time: **54**

Salaries Paid: **\$588,951**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$469,925	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$31	\$77	\$43
Revenue Collected During FY 05:	\$1,409,747	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,777,007	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$94	\$154	\$132
Per Capita Expenditures:	\$118	\$149	\$121
Revenues over (under) Expenditures:	-\$367,260	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	73.31%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,302,665	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$87	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$182,023	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$1,884,442	\$1,027,498	\$360,000
Per Capita Debt:	\$126	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Yorkfield Fire Protection District

Unit Code: 016/360/06

County: COOK

Fiscal Year End:

5/31/2005

Accounting Method:

Cash

Appropriation or Budget:

\$542,483

Equalized Assessed Valuation:

\$44,719,959

Population:

700

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$363,281	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$519	\$53	\$29
Revenue Collected During FY 05:	\$160,426	\$155,102	\$107,875
Expenditures During FY 05:	\$192,491	\$157,900	\$101,046
Per Capita Revenue:	\$229	\$76	\$52
Per Capita Expenditures:	\$275	\$76	\$47
Revenues over (under) Expenditures:	-\$32,065	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	172.07%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$331,216	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$473	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$